Court of Limited Jurisdiction Case Management System (CLJ-CMS)

Project Update

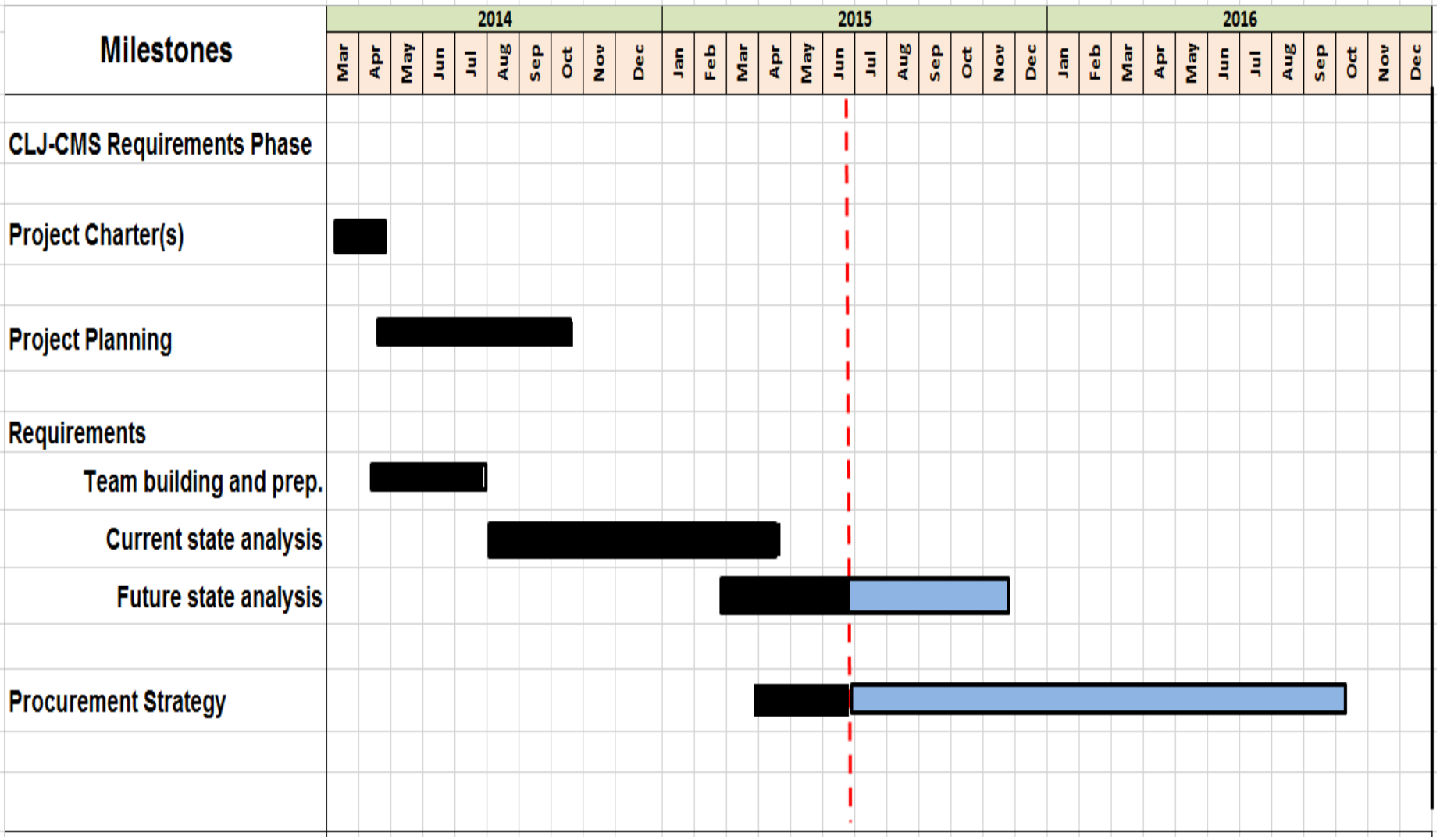
Michael Walsh, PMP - Project Manager

June 26, 2015

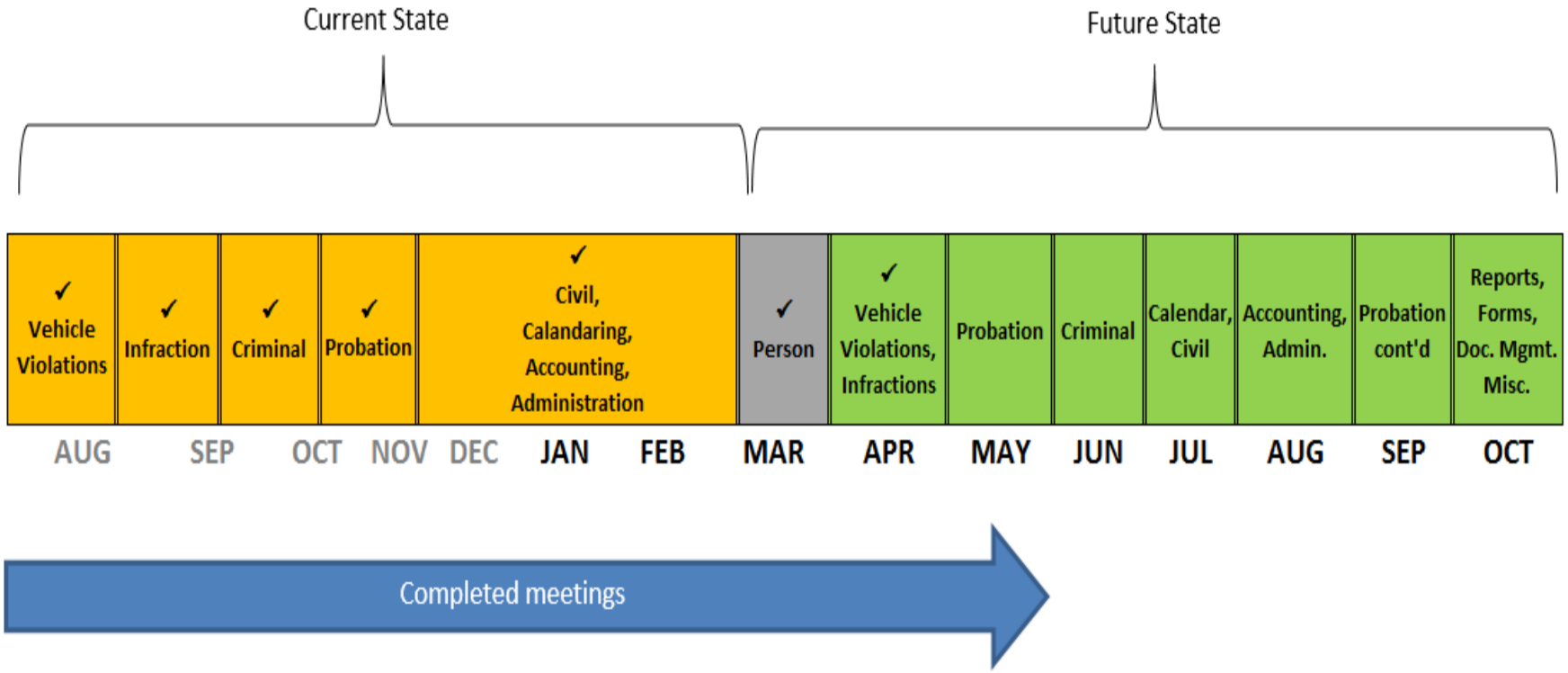
Recent Activities

- ✓ Continue project awareness communications
  - ✓ Added monthly CUWG meeting summaries
  - ✓ Added project fact sheet
- Progressing through future state requirements definition and requirements tracking
- Continue procurement planning activities
  - Expecting to release a Request for Information (RFI) in July

Schedule


Milestones
2014
2015
2016
Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
CLJ-CMS Requirements Phase
Project Charter(s)
Project Planning
Requirements
Team building and prep.
Current state analysis
Future state analysis
Procurement Strategy

Requirements Gathering Timeline



✓ Indicates process review completed

Indicates current state process

Indicates combined current/future state process

Indicates future state processes

Active Project Risk

Low Urgency	Medium Urgency	High Urgency	Closed
0	1	1	0

High Urgency RiskStatus

	Urgency/Impact	Action
The approval of the INH project to support the Expedited Data Exchange could impact resources or JIS funding for the new statewide CLJ case management system.	High/High	Mitigation – AOC has requested the data exchange funding through the State General Fund and not the JIS account. Still waiting on funding decision

Active Project Issue

Low Urgency	Medium Urgency	High Urgency	Closed
0	0	1	0

High Urgency Issue Status

	Urgency/Impact	Action
Not all stakeholders agree on the priority of statewide JIS resources (e.g., statewide case management system or data exchange).	High/Med	Increase project awareness through: • Communications to CLJ courts stakeholders. • General information meetings with AOC staff. • Update project web sites with current Information.

Next Steps

Milestone	Date
Prepare to publish Request for Information (RFI)	July 2015
Continue “future state” requirements gathering	November 2015
Continue project awareness communication	On going